## A Terminal Dues Model: Quick Start Guide

The Terminal Dues Model (TDM) consists of a set of Excel 2010 workbooks. To download the TDM and calculate the implications of different scenarios for terminal dues in the 2014 to 2021 period, do the following.

**Step 1:** Download all of the model files from <u>www.jcampbell.com/TDM/</u> and place in a single directory (folder) on your computer.

Note: The files 9a through 9f explain how the model was constructed but are <u>not</u> required to operate the model.

**Step 2:** Open file TDM\_9g\_Model\_1\_Scen.xlsm. On the sheet "Scenarios" (dark blue tab) at cell C19, select one of the existing scenarios (1, 2, 3, 4, or 5) or define a new scenario by copying one of the scenario sheets (e.g., "Scenario1"), renaming the new sheet as "Scenario6" (for example), and revising the data to reflect the desired scenario. Select the new scenario in the sheet "Scenarios."

**Step 3:** In the file TDM\_9g\_Model\_1\_Scen.xlsm, on the sheet "Scenarios", click on the command button "Calculate annual spreadsheets". This macro may take several minutes to run depending on the speed of the computer.

**Step 4:** Open the file TDM\_9o\_Model\_3\_Sum.xlsx. On opening a dialog box will note that "This workbook contains links to other data sources." Click "Update".

**Step 5:** In the file TDM\_9o\_Model\_3\_Sum.xlsx, on the final sheet, "SumCharts" (red tab), there is a summary of the volumes, terminal dues, and equivalent domestic postage calculations for the scenario selected in Step 2. The results may be printed to PDF or a printer.

**Step 6:** In the file TDM\_9o\_Model\_3\_Sum.xlsx, on the sheet "One Cty" (dark blue), seventh from the end, enter the number of an individual country in cell B10. A summary of the volumes, terminal dues, and equivalent domestic postage calculations for the selected country will be found in the sheets "TS\_OneCtyIn" and "TS\_OneCtyInGrp" (red tabs). The results may be printed to PDF or a printer.